



The Association for
Biblical Higher Education
Advancing and Assuring Quality Biblical Higher Education

Statistical Report
For All
ABHE Accredited Institutions

For Academic Fall 2007
Fiscal Year 2006-2007

(Data compiled from the Fall 2007 Online Annual Report Form)

Data presented are the mean unless noted otherwise.
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Statistical Report for all ABHE Accredited Colleges
 Fall 2007 for Fiscal Year 2006-2007
 (Data compiled from the 2007 Annual Report Form)

| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
|----------------------------|-----------|---------|---------|------|--------------|
| <i>Number of Responses</i> | 46 | 26 | 9 | 14 | 96 |

ACCREDITED COLLEGES

ENROLLMENT DATA

(Headcount enrollment data is used unless otherwise noted)

Undergraduate Students

| | | | | | |
|---|-------|-------|------|------|-------|
| 1. Main Campus | 46 | 26 | 9 | 14 | 96 |
| a. Full-time Headcount | 87 | 235 | 387 | 688 | 243 |
| FTE | 87 | 235 | 387 | 688 | 243 |
| b. Part-time Headcount | 47 | 66 | 101 | 151 | 73 |
| FTE | 22 | 30 | 56 | 61 | 33 |
| c. Total Headcount | 134 | 301 | 487 | 839 | 316 |
| FTE | 109 | 265 | 443 | 749 | 277 |
| 2. Off-Campus | 24 | 11 | 6 | 11 | 52 |
| a. Full-time Headcount | 4 | 6 | 9 | 30 | 10 |
| FTE | 4 | 6 | 9 | 30 | 10 |
| b. Part-time Headcount | 15 | 12 | 6 | 31 | 17 |
| FTE | 7 | 3 | 3 | 14 | 7 |
| c. Total Headcount | 19 | 17 | 15 | 60 | 27 |
| FTE | 11 | 9 | 12 | 44 | 17 |
| 3. Distance learning course enrollments | 32 | 17 | 8 | 12 | 69 |
| Headcount | 10 | 52 | 113 | 123 | 52 |
| FTE | 4 | 23 | 54 | 83 | 28 |
| 4. Total Enrollment - HC | 151 | 342 | 597 | 992 | 368 |
| 5. Total Enrollment - FTE | 118 | 284 | 498 | 855 | 307 |
| Previous Fall FTE | 122 | 292 | 494 | 855 | 313 |
| Percent Change | -3.2% | -3.0% | 1.0% | 0.0% | -1.9% |
| 6. Audit only students | 5 | 2 | 6 | 6 | 5 |
| 7. Entering first-time freshman | 25 | 74 | 105 | 175 | 68 |
| 8. Entering transfer students | 17 | 31 | 66 | 78 | 34 |

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ACCREDITED COLLEGES

| Graduate Students | 4 | 11 | 4 | 10 | 29 |
|--------------------------|-----|-----|-----|-----|-----|
| 1. Full-time Headcount | 61 | 45 | 115 | 72 | 66 |
| FTE | 61 | 45 | 115 | 72 | 66 |
| 2. Part-time Headcount | 79 | 78 | 106 | 168 | 113 |
| FTE | 44 | 30 | 53 | 80 | 52 |
| 3. Total Headcount | 140 | 123 | 220 | 241 | 179 |
| FTE | 105 | 75 | 168 | 152 | 119 |

OUTCOMES DATA

B. Retention / Program Completion / GPA

| | | | | | |
|--------------------------------------|------|------|------|------|------|
| 1. Retention for F2007 | 46 | 26 | 9 | 13 | 95 |
| a. Returnees from F2006 | 15 | 43 | 54 | 131 | 42 |
| b. Potential returnees from F2006 | 22 | 60 | 88 | 169 | 59 |
| c. Retention rate | 67% | 72% | 62% | 77% | 72% |
| 2. Program Completion (150% / 6 yrs) | 46 | 25 | 9 | 13 | 94 |
| a. Returnees from F2001 | 12 | 35 | 44 | 79 | 31 |
| b. Entering Class from F2001 | 28 | 73 | 94 | 168 | 66 |
| c. Completion rate | 42% | 49% | 47% | 47% | 46% |
| 3. Average GPA from 2006-07 | 3.27 | 2.96 | 2.98 | 3.01 | 3.12 |

C. Student ministries participation in 2006-07

| | | | | | |
|---------------------------------|-----|-----|-----|-----|-----|
| (percent of full-time students) | 46 | 25 | 9 | 13 | 94 |
| | 81% | 78% | 71% | 69% | 78% |

D. Recruitment performance (for F 2007)

| | | | | | |
|-----------------------------------|-----|-----|-----|-----|-----|
| | 46 | 26 | 9 | 13 | 95 |
| a. New applications for this Fall | 76 | 187 | 493 | 574 | 214 |
| b. Entering students this Fall | 44 | 97 | 162 | 256 | 99 |
| c. Conversion rate | 58% | 52% | 33% | 45% | 46% |

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ACCREDITED COLLEGES

PROFESSIONAL STAFF DATA

(Undergraduate only)

A. Type of position

| | | | | | | | | | |
|------------------------------------|------|------|------|------|------|----|--|--|--|
| 1. Instructors | | | | | | | | | |
| a. Full-time | 45 | 26 | 9 | 13 | 94 | | | | |
| Headcount | 5 | 13 | 20 | 38 | 13 | | | | |
| FTE | 5 | 13 | 20 | 38 | 13 | | | | |
| b. Part-time | 46 | 26 | 9 | 13 | 95 | | | | |
| Headcount | 16 | 25 | 53 | 53 | 27 | | | | |
| FTE | 8 | 9 | 17 | 20 | 11 | | | | |
| 2. Total Instructional HC | 21 | 38 | 73 | 92 | 40 | 95 | | | |
| 3. Total Instructional FTE | 12.8 | 22.3 | 37.4 | 58.7 | 24.0 | 95 | | | |
| 4. Student to Faculty Ratio (_:1) | 11.3 | 14.3 | 15.5 | 16.3 | 13.2 | 95 | | | |

B. Academic Preparation of Professional Staff

| | | | | | | | | | | |
|--|-----|----|-----|----|-----|---|-----|----|-----|----|
| 1. Instructors, full-time w/ doctorate | 39% | 38 | 38% | 26 | 46% | 9 | 51% | 13 | 45% | 87 |
| 2. Instructors, full-time w/ master's only | 55% | 42 | 58% | 26 | 53% | 9 | 47% | 13 | 52% | 91 |
| 3. Instructors, part-time w/ doctorate | 22% | 45 | 23% | 26 | 37% | 9 | 29% | 13 | 27% | 94 |
| 4. Instructors, part-time w/ master's only | 63% | 45 | 59% | 26 | 59% | 9 | 57% | 13 | 58% | 94 |

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ACCREDITED COLLEGES

C. Faculty Salaries (Benefits not included) 2006-07

1. Full-time instructors

a. Professor

| | | | | | |
|--------|----------|----------|----------|----------|----------|
| | 25 | 20 | 6 | 12 | 64 |
| Mean | \$39,683 | \$50,458 | \$51,519 | \$56,479 | \$47,823 |
| Median | 43,450 | 49,926 | 48,212 | 57,528 | 49,450 |

b. Associate professor

| | | | | | |
|--------|----------|----------|----------|----------|----------|
| | 19 | 19 | 6 | 12 | 57 |
| Mean | \$38,059 | \$45,480 | \$45,883 | \$50,345 | \$44,548 |
| Median | 40,824 | 41,530 | 41,568 | 48,187 | 44,316 |

c. Assistant professor

| | | | | | |
|--------|----------|----------|----------|----------|----------|
| | 18 | 16 | 6 | 12 | 53 |
| Mean | \$35,182 | \$41,240 | \$40,664 | \$45,456 | \$40,663 |
| Median | 36,459 | 39,703 | 37,028 | 43,330 | 40,773 |

d. Instructor

| | | | | | |
|--------|----------|----------|----------|----------|----------|
| | 9 | 9 | 4 | 7 | 29 |
| Mean | \$33,115 | \$36,721 | \$33,217 | \$36,910 | \$35,164 |
| Median | 32,342 | 34,404 | 31,374 | 34,349 | 33,878 |

e. No ranking

| | | | | | |
|--------|----------|----------|----------|----------|----------|
| | 17 | 11 | 5 | 3 | 36 |
| Mean | \$35,254 | \$38,022 | \$39,320 | \$48,356 | \$37,756 |
| Median | 36,192 | 38,737 | 37,238 | 47,086 | 39,619 |

2. Part-time instructors (per credit hour)

| | | | | | |
|--------|-------|-------|-------|-------|-------|
| | 42 | 26 | 9 | 13 | 91 |
| Mean | \$562 | \$714 | \$650 | \$619 | \$627 |
| Median | 577 | 694 | 575 | 600 | 600 |

Note: On the average, Canadian full, associate and part-time professors are paid more Canadian dollars than their US PEERS are paid in US dollars.

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ACCREDITED COLLEGES

LIBRARY DATA

A. Library/Learning Resources Staff

| | | | | | | | | | | |
|-----------------------------|-----|----|-----|----|-----|---|------|----|-----|----|
| 1. Librarians/professionals | 0.9 | 45 | 1.3 | 26 | 1.9 | 9 | 3.3 | 13 | 1.5 | 94 |
| 2. Other paid staff | 0.7 | 38 | 1.2 | 23 | 2.5 | 8 | 3.4 | 13 | 1.5 | 83 |
| 3. Contributed services | 0.1 | 30 | 0.2 | 20 | 0.1 | 8 | 0.1 | 10 | 0.1 | 69 |
| 4. Student assistants | 1.0 | 44 | 1.5 | 26 | 2.7 | 9 | 6.0 | 11 | 1.9 | 91 |
| 5. Total staff | 2.6 | 46 | 4.0 | 26 | 6.8 | 9 | 12.0 | 13 | 4.6 | 95 |

B. Library/Learning Resources Expenditures

| | | | | | | | | | | |
|---|-----------|----|-----------|----|-----------|---|------------|----|-----------|----|
| 1. Total salaries for library staff | | | | | | | | | | |
| a. Total professional wages | 33,869 | 44 | 54,793 | 26 | 91,352 | 9 | 136,176 | 13 | 59,543 | 93 |
| b. Total support staff wages | 14,992 | 33 | 32,113 | 23 | 51,831 | 7 | 88,927 | 12 | 35,332 | 76 |
| c. Total student assistant wages | 10,694 | 41 | 13,779 | 26 | 26,956 | 9 | 54,839 | 11 | 18,933 | 88 |
| 2. Total materials expenditures | 13,263 | 46 | 44,443 | 26 | 38,123 | 9 | 74,285 | 13 | 32,640 | 95 |
| 3. Other library expenditures | 9,613 | 45 | 35,636 | 26 | 56,755 | 9 | 107,060 | 13 | 34,882 | 94 |
| 4. Total library expenditures | \$75,350 | 46 | \$177,058 | 26 | \$253,499 | 9 | \$446,011 | 13 | \$171,247 | 95 |
| 5. Total E&G expenditures | 2,013,084 | 45 | 4,618,857 | 25 | 8,340,754 | 9 | 13,347,618 | 13 | 4,914,772 | 93 |
| 6. Library expenditures as a % of E&G expenditures | 3.7% | 45 | 3.8% | 25 | 3.0% | 9 | 3.3% | 13 | 3.5% | 93 |
| 7. Total library technology expenditures | 3,866 | 42 | 2,215 | 23 | 9,159 | 9 | 17,401 | 12 | 5,860 | 87 |
| 8. Total received for library from grants, gifts, endowments and fees | 11,007 | 37 | 21,482 | 22 | 8,650 | 7 | 26,069 | 9 | 15,461 | 76 |

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ACCREDITED COLLEGES

**C. Library/Learning Resources services
 for most recently completed fiscal year**

| | | | | | | | | | | |
|--|-------|----|--------|----|--------|---|--------|----|--------|----|
| 1. Public service hours | 62 | 46 | 73 | 26 | 79 | 9 | 81 | 13 | 70 | 95 |
| 2. Reference transactions weekly | 41 | 42 | 83 | 23 | 100 | 8 | 111 | 10 | 67 | 83 |
| 3. Hours staffed by prof'l librarians weekly | 37 | 43 | 41 | 26 | 52 | 9 | 58 | 13 | 43 | 92 |
| 4. Document delivery/interlibrary loan | | | | | | | | | | |
| a. Provided to other libraries | 38 | 30 | 342 | 21 | 553 | 6 | 555 | 12 | 262 | 70 |
| b. Received from other libraries or commercial services | 19 | 34 | 157 | 22 | 313 | 9 | 352 | 13 | 146 | 79 |
| 5. Computer workstations | | | | | | | | | | |
| a. for patrons w/Internet access | 10 | 45 | 12 | 26 | 14 | 9 | 31 | 13 | 14 | 94 |
| b. for staff w/Internet access | 3 | 46 | 4 | 26 | 7 | 9 | 10 | 13 | 5 | 95 |
| 6. Information services to groups | | | | | | | | | | |
| a. Number of presentations | 16 | 46 | 11 | 26 | 32 | 9 | 30 | 13 | 18 | 95 |
| b. Number of persons served | 227 | 46 | 199 | 25 | 574 | 9 | 613 | 13 | 305 | 94 |
| 7. Circulation transactions | | | | | | | | | | |
| a. General collection transactions | 4,503 | 46 | 10,778 | 26 | 15,833 | 9 | 36,343 | 13 | 11,647 | 95 |
| b. Reserve collection transaction | 738 | 42 | 1,580 | 25 | 2,674 | 7 | 4,372 | 13 | 1,679 | 88 |
| c. Non-reserve materials used | 2,601 | 41 | 6,633 | 21 | 10,027 | 8 | 11,538 | 11 | 5,593 | 81 |
| 8. Circulation transactions of students from remote campuses | 81 | 13 | 27 | 8 | 3 | 4 | 100 | 2 | 55 | 27 |
| 9. Building space for library resources and services (square feet) | 7,536 | 46 | 8,295 | 26 | 16,510 | 9 | 20,636 | 13 | 10,389 | 95 |
| 10. Library Policy Committee meetings | 2 | 43 | 2 | 23 | 3 | 8 | 3 | 11 | 2 | 86 |

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ACCREDITED COLLEGES

D. Library/Learning Resources collections

| | | | | | | | | | | |
|-------------------------------|--------|----|--------|----|--------|---|---------|----|--------|----|
| 1. Books and serial backfiles | | | | | | | | | | |
| a. Volumes | 37,192 | 46 | 62,690 | 26 | 71,388 | 9 | 110,245 | 13 | 57,419 | 95 |
| b. Titles | 32,011 | 44 | 53,211 | 20 | 53,104 | 8 | 83,712 | 11 | 45,849 | 84 |
| 2. Currency of collection | | | | | | | | | | |
| a. Volumes | 1,241 | 46 | 2,149 | 25 | 1,800 | 8 | 3,084 | 12 | 1,772 | 92 |
| b. Titles | 1,300 | 43 | 1,897 | 21 | 1,434 | 7 | 2,578 | 10 | 1,614 | 82 |
| 3. Government documents | | | | | | | | | | |
| a. Units | 3 | 15 | 16 | 11 | 597 | 4 | 0 | 5 | 73 | 36 |
| b. Titles | 3 | 15 | 19 | 9 | 597 | 4 | 0 | 5 | 77 | 34 |
| 4. Current serials | | | | | | | | | | |
| a. Print serials | 150 | 46 | 206 | 26 | 261 | 9 | 323 | 13 | 200 | 95 |
| b. On-line serial titles | 10,823 | 36 | 7,925 | 23 | 10,239 | 8 | 10,811 | 13 | 9,813 | 81 |
| c. Total | 8,918 | 46 | 7,216 | 26 | 9,366 | 9 | 11,134 | 13 | 8,710 | 95 |
| 5. Microforms | | | | | | | | | | |
| a. Units | 2,199 | 35 | 27,755 | 21 | 12,419 | 8 | 65,832 | 13 | 20,711 | 78 |
| b. Titles | 406 | 34 | 9,150 | 19 | 3,594 | 8 | 47,887 | 10 | 9,663 | 72 |
| 6. Manuscripts | | | | | | | | | | |
| a. Linear feet | 53 | 38 | 153 | 17 | 92 | 7 | 261 | 13 | 114 | 76 |

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| ACCREDITED COLLEGES | | | | | | | | | | |
| 7. Cartographic materials | | | | | | | | | | |
| a. Units | 31 | 41 | 64 | 21 | 205 | 8 | 78 | 10 | 63 | 81 |
| 8. Graphic materials | | | | | | | | | | |
| a. Units | 631 | 39 | 502 | 21 | 3,418 | 9 | 1,727 | 11 | 1,049 | 81 |
| 9. Sound recordings | | | | | | | | | | |
| a. Units | 1,394 | 45 | 2,218 | 25 | 2,816 | 9 | 8,135 | 13 | 2,682 | 93 |
| b. Titles | 1,129 | 43 | 1,463 | 20 | 2,408 | 7 | 8,995 | 9 | 2,197 | 80 |
| 10. Film and video materials | | | | | | | | | | |
| a. Units | 678 | 45 | 825 | 26 | 1,811 | 9 | 2,380 | 13 | 1,061 | 94 |
| b. Titles | 585 | 42 | 591 | 20 | 1,425 | 7 | 2,298 | 10 | 871 | 80 |
| 11. Computer databases | | | | | | | | | | |
| a. Locally owned | 15 | 41 | 21 | 24 | 46 | 8 | 23 | 12 | 20 | 86 |
| b. Internet access | 20 | 36 | 27 | 23 | 26 | 8 | 53 | 13 | 28 | 81 |
| 12. Other library materials | | | | | | | | | | |
| a. Units | 219 | 34 | 984 | 21 | 1,428 | 6 | 12,136 | 11 | 2,331 | 73 |

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ACCREDITED COLLEGES

FINANCIAL DATA (for Canadian and US colleges) 2006-07

A. Endowment Fund Balance

| | | | | | | | | | | |
|--------------------------|-------------|----|-------------|----|-------------|---|-------------|----|-------------|----|
| 1. Endowment funds | \$1,328,090 | 34 | \$2,231,000 | 23 | \$1,829,477 | 9 | \$9,970,227 | 13 | \$3,033,799 | 80 |
| 2. Term endowment funds | 257,899 | 11 | 10,296 | 13 | 0 | 1 | 19,013 | 4 | 101,559 | 30 |
| 3. Quasi-endowment funds | 406,208 | 17 | 570,714 | 16 | 2,081,457 | 4 | 10,567,449 | 8 | 2,367,443 | 46 |
| 4. Total endowment funds | 1,444,671 | 38 | 2,524,095 | 24 | 2,754,569 | 9 | 16,479,122 | 13 | 4,172,389 | 85 |
| 5. No endowment fund | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |

B. Price/Expenditure

| | | | | | | | | | | | |
|----------------------------|---------------|----------|----|----------|----|----------|---|----------|----|----------|----|
| 1. Expenditure per student | | | | | | | | | | | |
| | Undergraduate | \$18,307 | 44 | \$16,913 | 26 | \$17,505 | 9 | \$17,375 | 13 | \$17,655 | 93 |
| | Graduate | \$22,550 | 4 | \$15,338 | 6 | \$18,732 | 3 | \$13,834 | 8 | \$16,624 | 21 |
| 2. Charges per student | | | | | | | | | | | |
| a. Tuition | | | | | | | | | | | |
| | Published | | | | | | | | | | |
| | Undergraduate | \$6,482 | 46 | \$8,020 | 26 | \$10,721 | 9 | \$10,058 | 12 | \$7,776 | 94 |
| | Graduate | \$7,271 | 4 | \$7,841 | 6 | \$6,629 | 3 | \$6,103 | 8 | \$6,897 | 21 |
| | Actual | | | | | | | | | | |
| | Undergraduate | 6,486 | 46 | 7,954 | 26 | 9,771 | 9 | 10,030 | 12 | 7,665 | 94 |
| | Graduate | 7,271 | 4 | 7,869 | 6 | 6,629 | 3 | 6,103 | 8 | 6,905 | 21 |
| b. Fees | | | | | | | | | | | |
| | Undergraduate | 359 | 43 | 595 | 26 | 558 | 5 | 578 | 12 | 474 | 87 |
| | Graduate | 111 | 4 | 437 | 6 | 510 | 1 | 262 | 7 | 301 | 18 |
| c. Subtotal | | | | | | | | | | | |
| | Undergraduate | 6,822 | 46 | 8,549 | 26 | 10,081 | 9 | 9,792 | 13 | 8,019 | 95 |
| | Graduate | 7,383 | 4 | 8,307 | 6 | 6,799 | 3 | 6,332 | 8 | 7,163 | 21 |
| d. Room and Board | | | | | | | | | | | |
| | Undergraduate | 3,777 | 39 | 4,260 | 24 | 5,083 | 8 | 5,502 | 12 | 4,263 | 84 |
| | Graduate | 5,290 | 3 | 3,154 | 4 | 4,446 | 2 | 3,958 | 5 | 4,084 | 14 |
| e. Total | | | | | | | | | | | |
| | Undergraduate | \$10,024 | 46 | \$12,481 | 26 | \$14,599 | 9 | \$14,871 | 13 | \$11,788 | 95 |
| | Graduate | \$9,080 | 5 | \$10,410 | 6 | \$9,763 | 3 | \$8,806 | 8 | \$9,436 | 22 |
| 3. Ratio price/expenditure | | | | | | | | | | | |
| | Undergraduate | 54.8% | 44 | 73.8% | 26 | 83.4% | 9 | 85.6% | 13 | 66.8% | 93 |
| | Graduate | 40.3% | 4 | 67.9% | 6 | 52.1% | 3 | 63.7% | 8 | 56.8% | 21 |

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ACCREDITED COLLEGES

C. Sources of Revenue (%)

Educational and General

| | | | | | | | | | | |
|------------------------------------|-----|----|-----|----|-----|---|-----|----|-----|----|
| 1. Tuition and fees | 38% | 46 | 44% | 26 | 52% | 9 | 48% | 13 | 43% | 95 |
| 2. Government grants and contracts | 5% | 20 | 5% | 14 | 1% | 3 | 1% | 7 | 4% | 45 |
| 3. Gifts and donations | 35% | 46 | 24% | 26 | 19% | 9 | 15% | 13 | 28% | 95 |
| 4. Endowment income | 4% | 21 | 1% | 17 | 2% | 4 | 5% | 9 | 3% | 52 |
| 5. Investment income | 2% | 33 | 3% | 21 | 4% | 8 | 2% | 12 | 3% | 75 |
| 6. Sales and services | 5% | 25 | 3% | 18 | 3% | 6 | 6% | 9 | 5% | 59 |
| 7. Other | 7% | 33 | 8% | 21 | 9% | 7 | 8% | 11 | 8% | 73 |

Auxiliary Income

| | | | | | | | | | | |
|------------|----|----|----|----|----|---|----|----|----|----|
| 1. Housing | 7% | 37 | 9% | 24 | 9% | 8 | 8% | 12 | 8% | 82 |
| 2. Board | 6% | 26 | 7% | 24 | 6% | 6 | 7% | 12 | 6% | 69 |
| 3. Other | 5% | 32 | 3% | 21 | 8% | 4 | 7% | 0 | 5% | 69 |

D. Uses of Funds (%)

Educational and General

| | | | | | | | | | | |
|-----------------------------|-----|----|-----|----|-----|---|-----|----|-----|----|
| 1. Instruction | 24% | 44 | 23% | 26 | 27% | 9 | 25% | 13 | 25% | 93 |
| 2. Research/public service | 3% | 23 | 2% | 15 | 1% | 4 | 8% | 6 | 3% | 49 |
| 3. Academic support | 10% | 44 | 8% | 26 | 8% | 9 | 6% | 13 | 9% | 93 |
| 4. Student services | 12% | 44 | 10% | 26 | 9% | 9 | 12% | 13 | 11% | 93 |
| 5. Institutional support | 24% | 44 | 22% | 26 | 20% | 9 | 20% | 13 | 22% | 93 |
| 6. Operation & maintenance | 15% | 42 | 15% | 26 | 13% | 9 | 9% | 12 | 14% | 90 |
| 7. Scholarships/Fellowships | 8% | 34 | 8% | 22 | 9% | 9 | 10% | 12 | 8% | 78 |

Auxiliary Enterprise

| | | | | | | | | | | |
|------------|----|----|----|----|-----|---|----|----|----|----|
| 1. Housing | 4% | 31 | 5% | 22 | 5% | 7 | 4% | 12 | 5% | 73 |
| 2. Board | 6% | 24 | 6% | 23 | 5% | 6 | 6% | 12 | 6% | 66 |
| 3. Other | 5% | 32 | 5% | 23 | 10% | 6 | 7% | 11 | 6% | 73 |

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Statistical Report for all ABHE Accredited Colleges
 Fall 2007 for Fiscal Year 2006-2007
 (Data compiled from the 2007 Annual Report Form)

| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
|----------------------------|-----------|---------|---------|------|--------------|
| <i>Number of Responses</i> | 46 | 26 | 9 | 14 | 96 |

ACCREDITED COLLEGES

Indicators of Financial Strength

United States Colleges

| | | | | | | | | | | |
|--------------------------|------|----|------|----|------|---|------|----|------|----|
| 1. Primary Reserve Ratio | 0.35 | 40 | 0.25 | 18 | 0.40 | 8 | 0.87 | 12 | 0.41 | 78 |
| 2. Equity Ratio | 0.74 | 40 | 0.63 | 18 | 0.69 | 8 | 0.62 | 12 | 0.69 | 78 |
| 3. Net Income Ratio | 0.07 | 40 | 0.01 | 18 | 0.05 | 8 | 0.04 | 12 | 0.05 | 78 |
| 4. Weighted Score | 2.16 | 40 | 2.09 | 18 | 2.67 | 8 | 2.42 | 12 | 2.24 | 78 |

Canadian Colleges

| | | | | | | | | | | |
|--|-----|---|-----|---|----|---|-----|---|-----|----|
| 1. Cumulative deficit/revenue ratio | -6% | 6 | -2% | 8 | 0% | 1 | 0% | 1 | -3% | 17 |
| 2. Deficit/revenue ratio | -5% | 6 | -1% | 8 | 0% | 1 | -5% | 1 | -2% | 17 |
| 3. Plant & equip indebtedness/book value ratio | 20% | 5 | 14% | 6 | 0 | 0 | 9% | 1 | 16% | 13 |
| 4. Debt/revenue ratio | 43% | 5 | 22% | 6 | 0 | 0 | 7% | 1 | 29% | 13 |
| 5. TOTAL debt service/revenue ratio | 5% | 5 | 2% | 6 | 0 | 0 | 1% | 1 | 3% | 13 |

Standard Factors for Financial Stability

| | | | | | |
|---------------------------|---|---|---|---|----|
| Number of Factors Tripped | 6 | 8 | 1 | 1 | 17 |
| 0 | 3 | 6 | 1 | 1 | 12 |
| 1 | | 2 | | | 2 |
| 2 | 1 | | | | 1 |
| 3 | | | | | |
| 4 | | | | | |
| 5 | 1 | | | | 1 |

Property, Plant and Equipment

| | | | | | | | | | | |
|---|-----------|---|-----------|---|-----------|---|------------|---|-----------|----|
| Total Plant and Equipment - Book value | 3,211,800 | 6 | 6,141,765 | 7 | 9,635,746 | 1 | 11,284,738 | 1 | 5,430,244 | 16 |
| Total indebtedness on plant & equipment | 782,372 | 5 | 910,655 | 6 | | 0 | 989,209 | 1 | 851,223 | 13 |
| Total debt service, principal and interest on plant and equipment | 106,919 | 5 | 84,572 | 6 | | 0 | 169,005 | 1 | 96,717 | 13 |

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ACCREDITED COLLEGES

Audit Information (USA colleges)

Revenue & Reclassification

| | | | | | |
|---------------------------------------|-------------|-------------|--------------|--------------|-------------|
| Tuition and Fees | 40 | 18 | 8 | 12 | 78 |
| Unrestricted | \$896,538 | \$2,408,079 | \$5,576,725 | \$8,238,127 | \$2,854,850 |
| Temp. Restricted | 23,882 | 1,816 | 20,000 | 0 | 12,675 |
| Perm. Restricted | 54,871 | 0 | 9,600 | 0 | 23,320 |
| Total | 914,854 | 2,408,785 | 5,584,125 | 8,238,127 | 2,865,164 |
| Contributions | 40 | 18 | 8 | 12 | 78 |
| Unrestricted | \$1,005,726 | \$1,326,999 | \$1,262,554 | \$4,533,369 | \$1,648,921 |
| Temp. Restricted | 235,006 | 424,553 | 1,105,739 | 1,792,674 | 650,228 |
| Perm. Restricted | 125,382 | 85,945 | 98,396 | 269,637 | 141,675 |
| Total | 1,278,363 | 1,776,000 | 2,303,872 | 6,595,680 | 2,316,432 |
| Auxilliary Enterprises | 37 | 17 | 8 | 12 | 74 |
| Unrestricted | \$296,003 | \$920,203 | \$1,436,677 | \$3,638,786 | \$1,104,790 |
| Temp. Restricted | 107,033 | 13,355 | 273 | 0 | 46,551 |
| Perm. Restricted | 3,433 | 0 | 0 | 0 | 1,545 |
| Total | 322,874 | 926,487 | 1,436,745 | 3,638,786 | 1,119,676 |
| Other Revenue | 40 | 18 | 8 | 12 | 78 |
| Unrestricted | \$242,110 | \$386,477 | \$1,639,912 | \$4,137,008 | \$1,028,081 |
| Temp. Restricted | 126,459 | 247,672 | 646,499 | 1,187,275 | 411,916 |
| Perm. Restricted | 73,323 | 10,493 | 6,592 | 827,154 | 198,703 |
| Total | 359,912 | 600,448 | 2,208,071 | 5,845,708 | 1,448,943 |
| Net Assets Released from Restrictions | 34 | 18 | 7 | 12 | 71 |
| Unrestricted | \$370,471 | \$619,665 | \$1,596,245 | \$1,942,976 | \$820,273 |
| Temp. Restricted | -364,063 | -526,409 | 120,417 | -1,939,149 | -628,839 |
| Perm. Restricted | -162,305 | -41,405 | 78,761 | -9,186 | -83,174 |
| Total | -40,168 | 99,498 | 1,727,914 | 0 | 176,347 |
| Total Revenue & Reclassification | 40 | 18 | 8 | 12 | 78 |
| Unrestricted | \$2,727,025 | \$5,610,299 | \$11,312,582 | \$22,490,266 | \$7,313,464 |
| Temp. Restricted | 3,406 | 98,736 | 1,643,642 | 941,860 | 359,624 |
| Perm. Restricted | 125,078 | 63,221 | 101,159 | 886,175 | 251,681 |
| Total | 2,817,644 | 5,759,747 | 13,044,738 | 24,318,301 | 7,853,317 |

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ACCREDITED COLLEGES

Expenses (unrestricted)

| | | | | | | | | | | |
|------------------------------|-------------|----|-------------|----|-------------|---|--------------|----|-------------|----|
| Operating Expenses | \$1,831,140 | 40 | \$3,542,513 | 18 | \$8,922,415 | 8 | \$13,150,147 | 12 | \$4,694,768 | 78 |
| Depreciation | 177,642 | 37 | 375,595 | 18 | 597,831 | 8 | 1,256,268 | 12 | 442,551 | 75 |
| Interest Expenses | 78,504 | 33 | 150,733 | 17 | 375,429 | 7 | 381,415 | 10 | 173,064 | 67 |
| Auxilliary Enterprises | 287,149 | 33 | 736,273 | 17 | 835,788 | 8 | 2,655,535 | 12 | 864,933 | 70 |
| Non Operating Expenses | 216,786 | 13 | 1,060,361 | 9 | 464,219 | 4 | 5,071,168 | 10 | 1,803,612 | 36 |
| Total Expenses | 2,367,578 | 40 | 5,286,017 | 18 | 10,916,645 | 8 | 21,605,769 | 12 | 6,877,613 | 78 |
| Change in Net Assets | | 40 | | 18 | | 8 | | 12 | | 78 |
| Unrestricted | \$418,465 | | \$276,568 | | \$512,597 | | \$713,966 | | \$440,836 | |
| Temp. Restricted | -17,933 | | 100,280 | | 141,903 | | 1,032,568 | | 205,157 | |
| Perm. Restricted | 157,006 | | 65,409 | | 90,198 | | 886,175 | | 271,354 | |
| Total | 512,678 | | 420,213 | | 704,411 | | 2,632,709 | | 837,163 | |
| Net Assets Beginning of Year | | 40 | | 18 | | 8 | | 12 | | 78 |
| Unrestricted | \$2,226,874 | | \$4,817,120 | | \$8,666,340 | | \$21,323,372 | | \$6,423,004 | |
| Temp. Restricted | 549,649 | | 812,813 | | 1,892,615 | | 4,993,554 | | 1,505,309 | |
| Perm. Restricted | 1,283,512 | | 1,318,320 | | 1,982,920 | | 9,457,931 | | 2,852,915 | |
| Total | 3,656,710 | | 6,875,012 | | 12,294,010 | | 35,774,856 | | 10,226,525 | |
| Net Assets End of Year | | 40 | | 18 | | 8 | | 12 | | 78 |
| Unrestricted | \$2,645,339 | | \$5,093,687 | | \$9,178,937 | | \$22,037,338 | | \$6,863,839 | |
| Temp. Restricted | 516,012 | | 901,951 | | 2,016,781 | | 6,026,122 | | 1,681,414 | |
| Perm. Restricted | 1,430,051 | | 1,376,033 | | 2,060,233 | | 10,344,106 | | 3,103,712 | |
| Total | 4,169,388 | | 7,295,225 | | 12,998,421 | | 38,407,565 | | 11,063,688 | |

Assets and Liabilities (US Colleges)

| | | | | | | | | | | |
|---------------------------|-------------|----|--------------|----|--------------|---|--------------|----|--------------|----|
| 1. Total Assets | \$6,124,075 | 40 | \$10,791,219 | 18 | \$17,390,150 | 8 | \$71,674,025 | 12 | \$18,441,211 | 78 |
| 2. Long Term Liabilities | 1,832,722 | 37 | 2,945,081 | 17 | 3,179,105 | 8 | 29,511,448 | 11 | 6,410,080 | 73 |
| 3. Short Term Liabilities | 334,616 | 39 | 768,985 | 18 | 1,048,667 | 8 | 6,214,302 | 12 | 1,426,658 | 77 |
| 4. Total Liabilities | 2,021,518 | 40 | 3,550,450 | 18 | 4,227,772 | 8 | 33,266,462 | 12 | 7,407,545 | 78 |
| 5. Total Net Assets | 4,388,154 | 40 | 7,406,238 | 18 | 11,887,134 | 8 | 38,408,184 | 12 | 11,087,612 | 78 |