



The Association for
Biblical Higher Education

60 years *Advancing and Assuring*
Quality Biblical Higher Education

Statistical Report
For All
ABHE Accredited Institutions

For Academic Fall 2006
Fiscal Year 2005-2006

(Data compiled from the Fall 2006 Online Annual Report Form)

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Statistical Report for all ABHE Accredited Colleges

Academic Fall 2006/Fiscal Year 2005-2006

(Data compiled from the Fall 2006 Annual Report Form)

FTE Enrollment Groups	Under 200	200-399	400-599	600+	All Colleges
<i>Number of Responses</i>	40	29	13	13	95

ACCREDITED COLLEGES

ENROLLMENT DATA

(Headcount enrollment data is used unless otherwise noted)

Undergraduate Students

1. Main Campus	39	29	13	13	94
a. Full-time Headcount	91	210	379	718	255
FTE	91	210	379	718	255
b. Part-time Headcount	44	65	94	175	76
FTE	21	30	56	72	36
c. Total Headcount	135	276	474	893	330
FTE	112	241	435	791	290
2. Off-Campus	11	14	3	7	35
a. Full-time Headcount	6	14	33	35	18
FTE	6	14	33	35	18
b. Part-time Headcount	11	54	22	28	30
FTE	5	23	9	12	12
c. Total Headcount	17	57	46	55	43
FTE	10	33	28	41	27
3. Distance learning course enrollments	21	10	6	8	45
Headcount	11	52	199	176	74
FTE	5	21	80	90	35
4. Total Enrollment - HC	143	321	580	1,035	379
5. Total Enrollment - FTE	115	264	489	871	315
Previous Fall FTE	119	250	467	915	318
Percent Change	-3.7%	5.4%	4.8%	-4.8%	-0.9%
6. Audit only students	11	16	6	9	11
7. Entering first-time freshman	26	59	96	165	65
8. Entering transfer students	18	30	62	78	37

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Graduate Students	5	7	6	9	27
1. Full-time Headcount	50	30	134	75	72
FTE	50	30	134	75	72
2. Part-time Headcount	63	56	165	151	111
FTE	34	25	58	75	49
3. Total Headcount	113	82	299	226	180
FTE	84	51	183	149	117

OUTCOMES DATA

B. Retention / Program Completion / GPA

1. Retention for F2006	40	29	13	13	95
a. Returnees for F2006	15	35	69	121	43
b. Potential returnees from F2005	24	54	97	164	62
c. Retention rate	60%	65%	71%	74%	69%
2. Program Completion (150% / 6 yrs)	39	29	12	13	93
a. Program Completers from F2000	12	34	46	79	33
b. Entering Class from F2000	32	74	100	164	72
c. Completion rate	37%	46%	46%	48%	45%
3. Average GPA from 2005-06	3.39	2.94	3.00	2.97	3.14

C. Student ministries participation in 2005-06

(percent of full-time students)	40	28	13	13	94
	81%	81%	77%	67%	79%

D. Recruitment performance (for F 2006)

	40	29	13	13	95
a. New applications for this Fall	76	158	413	600	219
b. Entering students this Fall	44	88	167	259	104
c. Conversion rate	58%	56%	40%	43%	47%

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ACCREDITED COLLEGES

PROFESSIONAL STAFF DATA

(Undergraduate only)

A. Type of position

1. Instructors

a. Full-time

Headcount

FTE

b. Part-time

Headcount

FTE

2. Total Instructional HC

3. Total Instructional FTE

4. Student to Faculty Ratio (_:1)

B. Academic Preparation of Professional Staff

1. Instructors, full-time w/ doctorate

2. Instructors, full-time w/ master's only

3. Instructors, part-time w/ doctorate

4. Instructors, part-time w/ master's only

	40	29	13	13	95					
Headcount	5	11	18	36	13					
FTE	5	11	18	36	13					
b. Part-time	40	29	13	13	95					
Headcount	16	24	47	50	27					
FTE	5	10	15	23	10					
2. Total Instructional HC	21	35	29	65	13	86	13	40	95	
3. Total Instructional FTE	9.9	21.0	29	33.7	13	59.1	13	23.3	95	
4. Student to Faculty Ratio (_:1)	10.6	13.5	29	15.6	13	15.4	13	12.8	95	
B. Academic Preparation of Professional Staff										
1. Instructors, full-time w/ doctorate	40%	38	36%	29	43%	13	50%	13	43%	93
2. Instructors, full-time w/ master's only	50%	40	61%	29	54%	13	49%	13	54%	95
3. Instructors, part-time w/ doctorate	22%	40	22%	29	27%	13	24%	13	23%	95
4. Instructors, part-time w/ master's only	56%	40	61%	29	63%	13	63%	13	61%	95

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ACCREDITED COLLEGES

C. Faculty Salaries (Benefits not included) 2005-06

1. Full-time instructors

a. Professor	22	20	9	11	62
Mean	\$38,482	\$49,418	\$53,195	\$53,888	\$46,879
Median	43,595	49,489	57,064	50,650	46,136
b. Associate professor	18	19	9	12	58
Mean	\$36,155	\$44,113	\$47,637	\$48,952	\$43,191
Median	38,179	43,670	50,063	47,146	43,710
c. Assistant professor	16	17	9	12	54
Mean	\$35,388	\$40,906	\$42,410	\$43,262	\$40,045
Median	36,163	38,144	41,758	41,451	40,093
d. Instructor	9	8	6	10	33
Mean	\$30,136	\$32,114	\$35,739	\$35,904	\$33,382
Median	28,080	29,169	34,001	35,640	30,000
e. No ranking	15	11	7	2	35
Mean	\$36,816	\$38,301	\$43,959	\$42,696	\$39,048
Median	39,215	36,545	42,425	42,696	39,215

2. Part-time instructors (per credit hour)	36	29	13	13	91
Mean	\$573	\$637	\$635	\$614	\$608
Median	596	633	650	609	608

Note: On the average, Canadian full, associate and part-time professors are paid more Canadian dollars than their US PEERS are paid in US dollars.

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ACCREDITED COLLEGES

LIBRARY DATA

A. Library/Learning Resources Staff

1. Librarians/professionals	1.0	38	1.2	29	2.0	12	3.5	13	1.5	92
2. Other paid staff	0.7	31	1.2	23	2.6	11	3.5	13	1.6	78
3. Contributed services	0.1	23	0.3	17	0.1	6	1.1	6	0.3	52
4. Student assistants	1.1	39	1.2	29	2.4	12	5.1	11	1.8	91
5. Total staff	2.7	40	3.5	29	6.8	12	11.8	13	4.7	94

B. Library/Learning Resources Expenditures

1. Total salaries for library staff										
a. Total professional wages	35,130	36	46,297	29	80,956	12	143,770	13	60,531	90
b. Total support staff wages	12,680	27	22,277	25	72,670	11	87,585	13	37,332	76
c. Total student assistant wages	9,658	36	11,548	29	24,655	12	48,745	11	17,212	88
2. Total materials expenditures	15,441	40	31,963	29	75,794	12	72,601	13	36,148	94
3. Other library expenditures	10,524	38	21,122	28	45,660	12	97,538	13	30,849	91
4. Total library expenditures	\$74,308	40	\$129,406	29	\$293,679	12	\$442,739	13	\$170,264	94
5. Total E&G expenditures	1,967,351	40	3,843,812	29	7,787,033	12	12,953,839	13	4,808,605	94
6. Library expenditures as a % of E&G expenditures	3.8%	40	3.4%	29	3.8%	12	3.4%	13	3.5%	94
7. Total library technology expenditures	4,248	36	8,451	24	9,542	10	12,263	12	7,297	82
8. Total received for library from grants, gifts, endowments and fees	8,334	33	13,582	22	49,396	11	77,053	8	23,427	74

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ACCREDITED COLLEGES

**C. Library/Learning Resources services
 for most recently completed fiscal year**

1. Public service hours	62	40	72	29	79	12	81	13	70	94
2. Reference transactions weekly	36	36	63	23	102	10	143	10	66	79
3. Hours staffed by prof'l librarians weekly	38	37	45	29	51	12	55	13	44	91
4. Document delivery/interlibrary loan										
a. Provided to other libraries	21	21	307	19	376	9	560	12	268	61
b. Received from other libraries or commercial services	22	25	186	21	227	12	378	13	170	71
5. Computer workstations										
a. for patrons w/Internet access	9	39	12	29	13	12	29	13	13	93
b. for staff w/Internet access	3	40	4	29	7	12	9	13	5	94
6. Information services to groups										
a. Number of presentations	7	39	12	28	25	12	32	13	15	92
b. Number of persons served	107	39	217	27	485	12	626	13	264	91
7. Circulation transactions										
a. General collection transactions	4,734	39	8,440	29	19,090	12	38,759	13	12,498	93
b. Reserve collection transaction	747	35	1,620	27	2,907	9	5,805	13	2,042	84
c. Non-reserve materials used	2,358	34	4,457	22	11,384	11	14,800	11	5,977	78
8. Circulation transactions of students from remote campuses	38	6	102	3	153	2	3	1	70	12
9. Building space for library resources and services (square feet)	7,912	40	8,056	29	13,241	12	20,636	13	10,396	94
10. Library Policy Committee meetings	3	36	2	24	3	11	3	11	3	82

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ACCREDITED COLLEGES

D. Library/Learning Resources collections

1. Books and serial backfiles										
a. Volumes	36,526	40	56,413	29	72,918	12	110,417	13	57,526	94
b. Titles	29,812	39	47,158	24	59,040	11	82,739	11	45,341	85
2. Currency of collection										
a. Volumes	848	39	2,047	28	2,326	12	3,163	13	1,733	92
b. Titles	731	40	1,790	25	2,209	11	2,495	10	1,433	86
3. Government documents										
a. Units	12	12	25	7	604	4	0	3	105	26
b. Titles	12	12	24	7	604	4	0	3	105	26
4. Current serials										
a. Print serials	158	40	213	29	289	12	376	13	222	94
b. On-line serial titles	5,179	30	9,672	25	8,410	11	9,833	13	7,817	79
c. Total	4,517	40	8,699	29	8,143	12	10,217	13	7,059	94
5. Microforms										
a. Units	1,873	30	7,941	25	45,821	11	65,701	13	20,416	79
b. Titles	435	29	5,552	22	7,735	10	53,118	9	9,860	70
6. Manuscripts										
a. Linear feet	60	32	181	18	58	9	255	12	123	71

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ACCREDITED COLLEGES										
7. Cartographic materials										
a. Units	36	35	73	22	168	11	84	9	71	77
8. Graphic materials										
a. Units	484	34	929	18	2,797	12	2,406	12	1,258	76
9. Sound recordings										
a. Units	1,274	39	2,123	28	2,786	12	7,876	13	2,663	92
b. Titles	1,126	38	1,415	26	2,284	10	8,148	10	2,189	84
10. Film and video materials										
a. Units	592	40	778	28	1,546	12	2,227	13	999	93
b. Titles	536	39	560	23	1,478	10	1,948	12	857	84
11. Computer databases										
a. Locally owned	9	35	23	25	49	12	25	10	21	82
b. Internet access	10	32	24	25	19	11	54	13	23	81
12. Other library materials										
a. Units	532	27	908	19	1,018	10	13,153	10	2,626	66

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ACCREDITED COLLEGES

FINANCIAL DATA (for Canadian and US colleges) 2005-06

A. Endowment Fund Balance

1. Endowment funds	\$1,157,443	31	\$1,455,678	26	\$2,106,531	12	\$9,172,556	13	\$2,661,585	82
2. Term endowment funds	77,820	16	137,600	15	137,926	5	23,831	3	104,365	39
3. Quasi-endowment funds	214,399	21	266,356	19	831,579	5	8,250,936	9	1,629,249	54
4. Total endowment funds	1,261,462	33	1,665,644	27	2,510,491	12	14,890,242	13	3,650,584	85
5. No endowment fund	7	7	1	1	0	0	0	0	8	8

B. Price/Expenditure

1. Expenditure per student

Undergraduate	\$18,256	39	\$16,091	29	\$15,465	11	\$15,864	13	\$16,902	92
Graduate	\$18,977	4	\$17,037	6	\$22,000	3	\$13,445	8	\$16,747	21

2. Charges per student

a. Tuition

Published	Undergraduate	\$5,933	39	\$7,320	29	\$10,209	13	\$9,377	12	\$7,407	93
	Graduate	\$6,984	4	\$7,289	6	\$6,380	4	\$5,557	8	\$6,438	22
Actual	Undergraduate	5,884	40	7,169	29	10,209	13	9,037	12	7,281	94
	Graduate	6,984	4	7,274	6	6,380	4	5,557	8	6,434	22

b. Fees

Undergraduate	343	38	556	29	451	10	594	12	458	89
Graduate	172	3	496	5	113	3	237	7	277	18

c. Subtotal

Undergraduate	6,211	40	7,725	29	10,556	13	8,890	13	7,634	95
Graduate	7,113	4	7,687	6	6,465	4	5,764	8	6,661	22

d. Room and Board

Undergraduate	3,528	36	4,000	27	4,824	12	5,322	12	4,101	87
Graduate	1,167	3	3,525	5	2,233	4	4,770	4	3,071	16

e. Total

Undergraduate	\$9,386	40	\$11,449	29	\$15,009	13	\$13,802	13	\$11,390	95
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3. Ratio price/expenditure

Undergraduate	51.4%	39	71.2%	29	97.1%	11	87.0%	13	67.4%	92
Graduate	33.7%	4	62.4%	6	39.5%	3	60.6%	8	50.8%	21

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ACCREDITED COLLEGES

C. Sources of Revenue (%)

Educational and General

1. Tuition and fees	36%	40	46%	29	53%	12	46%	13	42%	94
2. Government grants and contracts	4%	26	5%	16	3%	5	2%	7	4%	54
3. Gifts and donations	36%	40	23%	29	20%	12	16%	13	27%	94
4. Endowment income	3%	19	3%	17	1%	7	3%	8	2%	51
5. Investment income	2%	31	2%	19	3%	11	1%	12	2%	73
6. Sales and services	4%	26	3%	22	3%	7	7%	9	4%	64
7. Other	9%	28	7%	26	6%	11	10%	12	8%	77

Auxiliary Income

1. Housing	7%	33	9%	27	9%	11	8%	12	8%	83
2. Board	5%	26	7%	24	6%	11	8%	12	6%	73
3. Other	6%	33	4%	23	4%	9	7%	0	5%	76

D. Uses of Funds (%)

Educational and General

1. Instruction	26%	38	25%	29	27%	12	26%	13	26%	92
2. Research/public service	2%	27	2%	21	1%	6	8%	6	3%	60
3. Academic support	8%	38	9%	29	7%	12	6%	13	8%	92
4. Student services	11%	38	10%	29	10%	12	12%	13	11%	92
5. Institutional support	21%	36	21%	29	16%	12	20%	13	20%	90
6. Operation & maintenance	16%	38	13%	28	13%	12	9%	12	14%	90
7. Interest expense	2%	34	2%	27	3%	8	2%	9	2%	78
8. Scholarships/Fellowships	8%	32	7%	25	8%	12	8%	11	8%	80

Auxiliary Enterprise

1. Housing	3%	26	5%	23	5%	11	4%	12	4%	72
2. Board	6%	23	6%	24	5%	10	6%	12	6%	69
3. Other	6%	32	5%	24	9%	10	6%	11	6%	77

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Indicators of Financial Strength

United States Colleges

1. Primary Reserve Ratio	0.44	35	0.26	21	0.34	9	0.88	12	0.45	77
2. Equity Ratio	0.72	35	0.60	21	0.66	9	0.63	12	0.66	77
3. Net Income Ratio	0.00	35	-0.01	21	0.04	9	0.05	12	0.01	77
4. Weighted Score	2.08	35	1.86	21	2.30	9	2.46	12	2.10	77

Canadian Colleges

1. Cumulative deficit/revenue ratio	0%	5	-5%	8	0%	3	0%	1	-2%	17
2. Deficit/revenue ratio	0%	5	-2%	8	-2%	3	0%	1	-1%	17
3. Plant & equip indebtedness/book value ratio	15%	5	20%	6	2%	1	9%	1	16%	13
4. Debt/revenue ratio	38%	5	29%	6	1%	1	7%	1	28%	13
5. TOTAL debt service/revenue ratio	5%	5	3%	6	0%	1	1%	1	3%	13

Standard Factors for Financial Stability

Number of Factors Tripped	5	8	3	1	17
0	2	4	2	1	9
1	1	2	1		4
2	1	1			2
3					
4	1	1			2
5					

Property, Plant and Equipment

Total Plant and Equipment - Book value	3,558,866	5	4,598,580	7	6,059,359	3	12,196,918	1	5,022,461	16
Total indebtedness on plant & equipment	746,039	5	1,023,792	6	78,000	1	1,120,534	1	851,653	13
Total debt service, principal and interest on plant and equipment	98,525	5	125,224	6	9,468	1	168,463	1	109,377	13

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Audit Information (USA colleges)

Revenue & Reclassification

Tuition and Fees	35	21	9	12	77
Unrestricted	\$832,644	\$2,143,778	\$4,872,269	\$7,163,570	\$2,649,027
Temp. Restricted	19,892	767	8	0	8,980
Perm. Restricted	0	156,304	0	0	42,628
Total	841,169	2,211,094	4,872,273	7,163,570	2,671,262
Contributions	35	21	9	12	77
Unrestricted	\$883,969	\$817,122	\$1,996,500	\$4,413,641	\$1,545,853
Temp. Restricted	325,347	340,936	1,054,766	1,569,822	635,588
Perm. Restricted	63,455	130,002	179,485	427,049	170,499
Total	1,176,650	1,263,297	3,093,612	6,410,512	2,240,008
Auxilliary Enterprises	35	21	9	12	77
Unrestricted	\$270,684	\$755,084	\$1,398,671	\$3,523,628	\$1,041,588
Temp. Restricted	77,925	12,540	663	0	39,719
Perm. Restricted	0	11,222	0	0	2,534
Total	306,307	763,602	1,399,039	3,523,628	1,060,146
Other Revenue	35	21	9	12	77
Unrestricted	\$246,534	\$279,505	\$1,425,940	\$3,604,357	\$925,493
Temp. Restricted	73,526	115,023	384,061	832,116	252,252
Perm. Restricted	15,052	14,742	62,312	243,416	59,921
Total	304,811	392,699	1,815,793	4,529,406	1,163,767
Net Assets Released from Restrictions	29	21	8	12	70
Unrestricted	\$359,634	\$443,651	\$1,142,971	\$1,855,000	\$730,712
Temp. Restricted	-352,160	-358,748	-1,143,155	-2,047,641	-746,358
Perm. Restricted	38,133	-15,079	294	385,282	68,747
Total	43,287	93,370	0	0	45,944
Total Revenue & Reclassification	35	21	9	12	77
Unrestricted	\$2,524,769	\$4,439,140	\$10,709,354	\$20,560,195	\$6,814,226
Temp. Restricted	81,809	108,445	296,092	284,954	148,166
Perm. Restricted	97,876	205,890	234,192	781,967	276,350
Total	2,664,803	4,724,062	11,180,717	21,627,116	7,176,951

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Academic Fall 2006/Fiscal Year 2005-2006
 (Data compiled from the Fall 2006 Annual Report Form)

FTE Enrollment Groups	Under 200	200-399	400-599	600+	All Colleges
<i>Number of Responses</i>	40	29	13	13	95

ACCREDITED COLLEGES

Expenses (unrestricted)

Operating Expenses	\$1,849,034	35	\$3,228,761	21	\$6,401,938	9	\$12,059,873	12	\$4,348,780	77
Depreciation	128,542	33	308,445	21	604,577	9	1,209,627	12	409,013	75
Interest Expenses	61,744	31	129,855	20	379,007	8	397,638	10	166,950	69
Auxilliary Enterprises	277,344	29	560,660	21	809,136	9	2,577,317	12	817,280	71
Non Operating Expenses	105,442	22	634,250	12	2,255,212	7	3,934,252	11	1,326,807	52
Total Expenses	2,320,994	35	4,583,966	21	9,906,599	9	19,784,580	12	6,546,395	77
Change in Net Assets		35		21		9		12		77
Unrestricted	\$209,401		-\$91,567		\$802,755		\$775,615		\$284,913	
Temp. Restricted	54,243		-199		296,090		275,052		104,905	
Perm. Restricted	88,932		129,084		234,802		781,967		248,403	
Total	320,410		18,887		1,274,660		1,832,635		585,383	
Net Assets Beginning of Year		35		21		9		12		77
Unrestricted	\$2,279,786		\$3,551,833		\$8,756,339		\$21,737,200		\$6,416,032	
Temp. Restricted	486,076		817,426		1,653,764		4,718,502		1,467,806	
Perm. Restricted	1,073,673		1,147,174		2,011,613		8,675,963		2,590,757	
Total	3,496,908		5,368,254		12,014,451		35,131,664		9,932,924	
Net Assets End of Year		35		21		9		12		77
Unrestricted	\$2,489,187		\$3,460,267		\$9,559,094		\$22,512,815		\$6,700,945	
Temp. Restricted	506,106		817,227		1,949,854		4,993,554		1,529,274	
Perm. Restricted	1,159,311		1,269,464		2,246,415		9,457,931		2,831,632	
Total	3,817,318		5,387,141		13,289,111		36,964,299		10,518,308	

Assets and Liabilities (US Colleges)

1. Total Assets	\$5,262,851	35	\$8,641,691	21	\$19,936,717	9	\$66,429,407	12	\$17,431,930	77
2. Long Term Liabilities	1,063,462	34	2,351,543	20	4,994,622	9	27,577,569	11	5,830,992	74
3. Short Term Liabilities	382,618	34	826,988	21	1,664,077	9	4,185,670	12	1,257,638	76
4. Total Liabilities	1,404,763	35	3,066,553	21	6,658,700	9	29,465,108	12	6,845,116	77
5. Total Net Assets	3,899,749	35	5,364,199	21	13,295,678	9	36,964,299	12	10,550,287	77