



The Association for
Biblical Higher Education

Formerly The Accrediting Association of Bible Colleges

Statistical Report
For All
ABHE Accredited Colleges

For Academic/Fiscal Year 2003-2004

(Data compiled from the Fall 2004 Online Annual Report Form)

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| | | | | | |
|----------------------------|-----------|---------|---------|------|--------------|
| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
| <i>Number of Responses</i> | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

ENROLLMENT DATA

(Headcount enrollment data is used unless otherwise noted)

Undergraduate Students

| | | | | | |
|---|------|------|------|------|------|
| 1. Main Campus | 39 | 27 | 8 | 14 | 89 |
| a. Full-time Headcount | 103 | 236 | 380 | 705 | 266 |
| FTE | 103 | 236 | 380 | 705 | 266 |
| b. Part-time Headcount | 41 | 68 | 148 | 161 | 78 |
| FTE | 19 | 31 | 81 | 67 | 36 |
| c. Total Headcount | 144 | 304 | 528 | 866 | 344 |
| FTE | 122 | 267 | 461 | 771 | 302 |
| 2. Off-Campus | 21 | 18 | 2 | 9 | 50 |
| a. Full-time Headcount | 5 | 15 | 0 | 35 | 14 |
| FTE | 5 | 15 | 0 | 35 | 14 |
| b. Part-time Headcount | 12 | 23 | 18 | 53 | 23 |
| FTE | 5 | 10 | 6 | 21 | 9 |
| c. Total Headcount | 17 | 38 | 18 | 87 | 37 |
| FTE | 10 | 24 | 6 | 55 | 23 |
| 3. Total Enrollment - HC | 153 | 331 | 532 | 922 | 365 |
| 4. Total Enrollment - FTE | 127 | 284 | 462 | 807 | 315 |
| Previous Fall FTE | 126 | 282 | 441 | 804 | 311 |
| Percent Change | 1.3% | 0.7% | 5.0% | 0.4% | 1.2% |
| 5. Distance learning course enrollments | 9 | 66 | 211 | 217 | 83 |
| 6. Audit only students | 11 | 5 | 15 | 11 | 9 |
| 7. Entering first-time freshman | 28 | 68 | 111 | 186 | 74 |
| 8. Entering transfer students | 18 | 33 | 82 | 92 | 40 |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| FTE Enrollment Groups <i>Number of Responses</i> | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
|---|-----------|---------|---------|------|--------------|
| | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

| Graduate Students | 3 | 7 | 3 | 10 | 24 |
|--------------------------|-----|----|-----|-----|-----|
| 1. Full-time Headcount | 46 | 39 | 226 | 66 | 78 |
| FTE | 46 | 39 | 226 | 66 | 78 |
| 2. Part-time Headcount | 65 | 58 | 183 | 139 | 112 |
| FTE | 27 | 33 | 56 | 59 | 47 |
| 3. Total Headcount | 112 | 85 | 409 | 205 | 182 |
| FTE | 74 | 63 | 263 | 125 | 118 |

OUTCOMES DATA

B. Retention / Program Completion / GPA

| | | | | | |
|--------------------------------------|------|------|------|------|------|
| 1. Retention for F2004 | 39 | 27 | 8 | 14 | 89 |
| a. Returnees from F2003 | 17 | 44 | 72 | 106 | 46 |
| b. Potential returnees from F2003 | 27 | 63 | 89 | 153 | 65 |
| c. Retention rate | 62% | 69% | 81% | 69% | 70% |
| 2. Program Completion (150% / 6 yrs) | 39 | 27 | 7 | 13 | 87 |
| a. Entering Class from F1998 | 12 | 31 | 56 | 89 | 34 |
| b. Graduates as of S2004 | 28 | 70 | 86 | 190 | 71 |
| c. Completion rate | 42% | 45% | 65% | 47% | 48% |
| 3. Average GPA from 2003-04 | 3.02 | 2.94 | 3.04 | 2.96 | 2.98 |

C. Student ministries participation in 2003-04

| | | | | | |
|---------------------------------|-----|-----|-----|-----|-----|
| (percent of full-time students) | 39 | 27 | 8 | 14 | 89 |
| | 83% | 78% | 80% | 73% | 80% |

D. Recruitment performance (for F 2004)

| | | | | | |
|-----------------------------------|-----|-----|-----|-----|-----|
| | 39 | 27 | 8 | 13 | 88 |
| a. New applications for this Fall | 80 | 189 | 576 | 539 | 228 |
| b. Entering students this Fall | 46 | 100 | 164 | 260 | 107 |
| c. Conversion rate | 57% | 53% | 28% | 48% | 47% |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| FTE Enrollment Groups <i>Number of Responses</i> | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
|---|-----------|---------|---------|------|--------------|
| | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

PROFESSIONAL STAFF DATA

(Undergraduate only)

A. Type of position

1. Instructors

a. Full-time

Headcount

FTE

b. Part-time

Headcount

FTE

2. Total Instructional HC

3. Total Instructional FTE

4. Student to Faculty Ratio (_:1)

B. Academic Preparation of Professional Staff

1. Instructors, full-time w/ doctorate

2. Instructors, full-time w/ master's only

3. Instructors, part-time w/ doctorate

4. Instructors, part-time w/ master's only

| | | | | | |
|--|------|------|------|------|------|
| | 39 | 27 | 8 | 14 | 89 |
| Headcount | 5 | 12 | 15 | 34 | 13 |
| FTE | 5 | 12 | 15 | 34 | 13 |
| b. Part-time | 39 | 27 | 8 | 14 | 89 |
| Headcount | 16 | 25 | 29 | 43 | 24 |
| FTE | 6 | 9 | 9 | 14 | 8 |
| 2. Total Instructional HC | 21 | 37 | 44 | 77 | 37 |
| 3. Total Instructional FTE | 11.1 | 20.6 | 24.0 | 48.1 | 21.2 |
| 4. Student to Faculty Ratio (_:1) | 11.9 | 14.9 | 19.7 | 17.5 | 14.4 |
| 1. Instructors, full-time w/ doctorate | 36% | 39% | 45% | 46% | 42% |
| 2. Instructors, full-time w/ master's only | 59% | 56% | 54% | 48% | 53% |
| 3. Instructors, part-time w/ doctorate | 23% | 20% | 30% | 18% | 21% |
| 4. Instructors, part-time w/ master's only | 61% | 60% | 61% | 65% | 62% |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| | | | | | |
|----------------------------|-----------|---------|---------|------|--------------|
| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
| <i>Number of Responses</i> | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

C. Faculty Salaries (Benefits not included) 2001-02

1. Full-time instructors

| | | | | | |
|--|----------|----------|----------|----------|----------|
| a. Professor | 19 | 17 | 6 | 13 | 56 |
| Mean | \$36,147 | \$44,339 | \$49,775 | \$49,552 | \$43,468 |
| Median | 38,600 | 42,644 | 52,678 | 49,859 | 42,796 |
| b. Associate professor | 15 | 18 | 6 | 13 | 53 |
| Mean | \$33,674 | \$42,413 | \$44,124 | \$44,650 | \$40,669 |
| Median | 34,145 | 41,048 | 44,866 | 43,917 | 41,275 |
| c. Assistant professor | 14 | 18 | 6 | 12 | 51 |
| Mean | \$32,760 | \$37,282 | \$38,579 | \$42,323 | \$37,379 |
| Median | 32,622 | 36,743 | 38,296 | 39,819 | 37,257 |
| d. Instructor | 6 | 7 | 3 | 9 | 26 |
| Mean | \$26,739 | \$26,060 | \$41,034 | \$31,052 | \$29,878 |
| Median | 25,618 | 26,865 | 38,102 | 33,525 | 29,943 |
| e. No ranking | 15 | 12 | 3 | 6 | 37 |
| Mean | \$30,413 | \$36,861 | \$49,552 | \$20,085 | \$32,650 |
| Median | 33,810 | 37,573 | 50,625 | 17,950 | 36,590 |
| 2. Part-time instructors (per credit hour) | 35 | 27 | 8 | 14 | 85 |
| Mean | \$607 | \$653 | \$682 | \$519 | \$635 |
| Median | 522 | 650 | 683 | 600 | 610 |

Note: On the average, Canadian full, associate and part-time professors are paid more Canadian dollars than their US PEERS are paid in US dollars.

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| FTE Enrollment Groups <i>Number of Responses</i> | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
|---|-----------|---------|---------|------|--------------|
| | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

LIBRARY DATA

A. Library/Learning Resources Staff

| | | | | | | | | | | |
|-----------------------------|-----|----|-----|----|-----|---|------|----|-----|----|
| 1. Librarians/professionals | 1.0 | 39 | 1.3 | 27 | 2.1 | 7 | 3.5 | 14 | 1.6 | 88 |
| 2. Other paid staff | 0.7 | 39 | 1.1 | 27 | 3.0 | 7 | 3.3 | 14 | 1.4 | 88 |
| 3. Contributed services | 0.2 | 35 | 0.1 | 26 | 0.1 | 7 | 0.1 | 14 | 0.1 | 83 |
| 4. Student assistants | 1.2 | 38 | 1.5 | 27 | 2.2 | 7 | 4.5 | 14 | 1.9 | 87 |
| 5. Total staff | 3.0 | 39 | 4.0 | 27 | 7.3 | 7 | 11.4 | 14 | 5.0 | 88 |

B. Library/Learning Resources Expenditures

| | | | | | | | | | | |
|---|-----------|----|-----------|----|-----------|---|------------|----|-----------|----|
| 1. Total salaries for library staff | | | | | | | | | | |
| a. Total professional wages | 31,231 | 38 | 54,589 | 27 | 85,914 | 7 | 126,726 | 14 | 58,371 | 87 |
| b. Total support staff wages | 11,071 | 37 | 21,029 | 25 | 68,806 | 7 | 62,935 | 14 | 27,878 | 84 |
| c. Total student assistant wages | 8,316 | 39 | 13,744 | 27 | 24,567 | 7 | 41,976 | 14 | 16,648 | 88 |
| 2. Total materials expenditures | 19,111 | 39 | 35,792 | 27 | 75,983 | 7 | 87,969 | 14 | 40,213 | 88 |
| 3. Other library expenditures | 8,762 | 39 | 21,415 | 27 | 72,022 | 7 | 97,655 | 14 | 32,118 | 88 |
| 4. Total library expenditures | \$77,123 | 39 | \$145,011 | 27 | \$327,292 | 7 | \$417,260 | 14 | \$173,297 | 88 |
| 5. Total E&G expenditures | 1,731,253 | 39 | 3,642,632 | 27 | 7,825,104 | 7 | 10,763,737 | 14 | 4,279,446 | 88 |
| 6. Library expenditures as a % of E&G expenditures | 4.5% | 39 | 4.0% | 27 | 4.2% | 7 | 3.9% | 14 | 4.0% | 88 |
| 7. Total library technology expenditures | 4,779 | 38 | 9,441 | 25 | 9,148 | 5 | 23,050 | 14 | 9,724 | 83 |
| 8. Total received for library from grants, gifts, endowments and fees | 8,535 | 39 | 25,851 | 25 | 65,550 | 7 | 19,471 | 14 | 19,890 | 86 |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| | | | | | |
|----------------------------|-----------|---------|---------|------|--------------|
| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
| <i>Number of Responses</i> | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

**C. Library/Learning Resources services
 for most recently completed fiscal year**

| | | | | | | | | | | |
|--|-------|----|--------|----|--------|---|--------|----|--------|----|
| 1. Public service hours | 60 | 38 | 72 | 27 | 79 | 7 | 79 | 14 | 69 | 87 |
| 2. Reference transactions weekly | 43 | 36 | 72 | 23 | 168 | 4 | 95 | 11 | 66 | 74 |
| 3. Hours staffed by prof'l librarians weekly | 36 | 39 | 50 | 27 | 46 | 7 | 54 | 14 | 44 | 88 |
| 4. Document delivery/interlibrary loan | | | | | | | | | | |
| a. Provided to other libraries | 29 | 30 | 171 | 24 | 510 | 7 | 522 | 14 | 210 | 76 |
| b. Received from other libraries or commercial services | 32 | 31 | 97 | 25 | 392 | 7 | 276 | 14 | 130 | 78 |
| 5. Computer workstations | | | | | | | | | | |
| a. for patrons w/Internet access | 8 | 39 | 9 | 27 | 14 | 7 | 26 | 14 | 12 | 88 |
| b. for staff w/Internet access | 3 | 39 | 4 | 27 | 6 | 7 | 11 | 14 | 5 | 88 |
| 6. Information services to groups | | | | | | | | | | |
| a. Number of presentations | 9 | 39 | 11 | 25 | 37 | 7 | 37 | 13 | 16 | 85 |
| b. Number of persons served | 166 | 39 | 217 | 24 | 689 | 7 | 730 | 13 | 317 | 84 |
| 7. Circulation transactions | | | | | | | | | | |
| a. General collection transactions | 4,636 | 39 | 10,276 | 27 | 22,100 | 7 | 35,199 | 14 | 12,765 | 88 |
| b. Reserve collection transaction | 774 | 35 | 1,823 | 25 | 5,489 | 6 | 5,452 | 14 | 2,289 | 81 |
| c. Non-reserve materials used | 2,671 | 32 | 5,347 | 20 | 23,364 | 7 | 19,236 | 12 | 8,264 | 71 |
| 8. Circulation transactions of students from remote campuses | 3 | 25 | 25 | 12 | 43 | 6 | 275 | 9 | 59 | 53 |
| 9. Building space for library resources and services (square feet) | 6,201 | 39 | 8,186 | 26 | 10,951 | 7 | 19,987 | 14 | 9,611 | 87 |
| 10. Library Policy Committee meetings | 3 | 39 | 2 | 26 | 3 | 7 | 2 | 14 | 2 | 87 |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| | | | | | |
|----------------------------|-----------|---------|---------|------|--------------|
| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
| <i>Number of Responses</i> | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

D. Library/Learning Resources collections

| | | | | | | | | | | |
|-------------------------------|--------|----|--------|----|--------|---|---------|----|--------|----|
| 1. Books and serial backfiles | | | | | | | | | | |
| a. Volumes | 35,484 | 39 | 57,334 | 27 | 69,295 | 7 | 101,571 | 14 | 55,712 | 88 |
| b. Titles | 29,664 | 37 | 47,833 | 25 | 53,971 | 5 | 75,140 | 12 | 43,860 | 79 |
| 2. Currency of collection | | | | | | | | | | |
| a. Volumes | 975 | 39 | 2,859 | 26 | 2,196 | 7 | 11,065 | 14 | 3,287 | 87 |
| b. Titles | 909 | 37 | 2,366 | 25 | 2,140 | 6 | 2,769 | 11 | 1,742 | 80 |
| 3. Government documents | | | | | | | | | | |
| a. Units | 29 | 26 | 8 | 16 | 0 | 7 | 244 | 10 | 55 | 60 |
| b. Titles | 30 | 25 | 7 | 16 | 0 | 7 | 244 | 10 | 56 | 59 |
| 4. Current serials | | | | | | | | | | |
| a. Print serials | 143 | 39 | 227 | 27 | 396 | 7 | 381 | 14 | 228 | 88 |
| b. On-line serial titles | 2,666 | 37 | 4,230 | 26 | 4,007 | 7 | 7,659 | 14 | 4,159 | 85 |
| c. Total | 2,559 | 39 | 4,306 | 27 | 6,461 | 7 | 8,053 | 14 | 4,363 | 88 |
| 5. Microforms | | | | | | | | | | |
| a. Units | 1,849 | 36 | 20,793 | 27 | 17,161 | 7 | 61,945 | 14 | 19,095 | 85 |
| b. Titles | 818 | 35 | 21,294 | 26 | 12,161 | 6 | 46,141 | 12 | 15,303 | 79 |
| 6. Manuscripts | | | | | | | | | | |
| a. Linear feet | 43 | 33 | 57 | 21 | 70 | 6 | 205 | 13 | 77 | 74 |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| FTE Enrollment Groups <i>Number of Responses</i> | Under 200 | | 200-399 | | 400-599 | | 600+ | | All Colleges | |
|---|-----------|----|---------|----|---------|---|-------|----|--------------|----|
| | | | | | | | | | | |
| | | 39 | | 27 | | 8 | | 14 | | 89 |
| ACCREDITED COLLEGES | | | | | | | | | | |
| 7. Cartographic materials | | | | | | | | | | |
| a. Units | 65 | 35 | 77 | 24 | 165 | 7 | 90 | 13 | 81 | 80 |
| 8. Graphic materials | | | | | | | | | | |
| a. Units | 293 | 35 | 817 | 24 | 2,566 | 7 | 2,816 | 14 | 1,077 | 81 |
| 9. Sound recordings | | | | | | | | | | |
| a. Units | 1,177 | 39 | 2,487 | 26 | 2,355 | 6 | 7,350 | 14 | 2,679 | 86 |
| b. Titles | 1,039 | 37 | 1,767 | 25 | 2,617 | 6 | 7,158 | 11 | 2,241 | 79 |
| 10. Film and video materials | | | | | | | | | | |
| a. Units | 506 | 39 | 724 | 26 | 1,212 | 6 | 1,870 | 14 | 842 | 86 |
| b. Titles | 454 | 37 | 525 | 25 | 1,500 | 6 | 1,587 | 12 | 724 | 80 |
| 11. Computer databases | | | | | | | | | | |
| a. Locally owned | 9 | 38 | 45 | 27 | 22 | 7 | 23 | 13 | 24 | 86 |
| b. Internet access | 5 | 37 | 16 | 26 | 16 | 7 | 50 | 14 | 17 | 85 |
| 12. Other library materials | | | | | | | | | | |
| a. Units | 203 | 36 | 896 | 24 | 324 | 7 | 4,343 | 13 | 1,082 | 81 |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
|----------------------------|-----------|---------|---------|------|--------------|
| <i>Number of Responses</i> | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

FINANCIAL DATA (for Canadian and US colleges) 2003-04

A. Endowment Fund Balance

| | | | | | | | | | | |
|--------------------------|-----------|----|-------------|----|-------------|---|-------------|----|-------------|----|
| 1. Endowment funds | \$764,047 | 37 | \$1,395,827 | 26 | \$2,194,270 | 8 | \$7,134,226 | 14 | \$2,116,759 | 86 |
| 2. Term endowment funds | 106,857 | 35 | 21,648 | 18 | 178,968 | 4 | 8,314 | 8 | 74,425 | 66 |
| 3. Quasi-endowment funds | 176,524 | 36 | 304,941 | 20 | 535,224 | 4 | 5,288,950 | 12 | 1,069,342 | 73 |
| 4. Total endowment funds | 1,036,881 | 37 | 1,645,384 | 26 | 2,551,366 | 8 | 11,672,362 | 14 | 3,081,573 | 86 |
| 5. No endowment fund | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 |

B. Price/Cost

| | | | | | | | | | | |
|------------------------|----------|----|----------|----|----------|---|----------|----|----------|----|
| 1. Cost per student | \$16,026 | 39 | \$14,778 | 27 | \$14,437 | 8 | \$14,457 | 14 | \$15,213 | 89 |
| 2. Charges per student | | | | | | | | | | |
| a. Tuition | | | | | | | | | | |
| Published | \$5,446 | 39 | \$6,849 | 27 | \$7,359 | 8 | \$8,256 | 13 | \$6,463 | 88 |
| Actual | 5,421 | 39 | 6,751 | 27 | 7,359 | 8 | 8,245 | 13 | 6,420 | 88 |
| b. Fees | 319 | 39 | 544 | 26 | 397 | 8 | 473 | 14 | 418 | 88 |
| c. Subtotal | 5,739 | 39 | 7,275 | 27 | 7,755 | 8 | 8,129 | 14 | 6,761 | 89 |
| d. Room and Board | 3,558 | 36 | 3,916 | 26 | 4,110 | 7 | 4,810 | 13 | 3,919 | 83 |
| e. Total | \$9,024 | 39 | \$11,046 | 27 | \$11,352 | 8 | \$12,596 | 14 | \$10,417 | 89 |
| 3. Ratio price/cost | 56.3% | 39 | 74.7% | 27 | 78.6% | 8 | 87.1% | 14 | 68.5% | 89 |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| | | | | | |
|----------------------------|-----------|---------|---------|------|--------------|
| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
| <i>Number of Responses</i> | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

C. Sources of Revenue (%)

Educational and General

| | | | | | | | | | | |
|------------------------------------|-----|----|-----|----|-----|---|-----|----|-----|----|
| 1. Tuition and fees | 37% | 39 | 45% | 27 | 52% | 8 | 44% | 14 | 42% | 89 |
| 2. Government grants and contracts | 4% | 38 | 1% | 21 | 2% | 6 | 2% | 11 | 3% | 77 |
| 3. Gifts and donations | 35% | 39 | 24% | 27 | 21% | 8 | 17% | 14 | 27% | 89 |
| 4. Endowment income | 2% | 39 | 2% | 23 | 1% | 8 | 3% | 13 | 2% | 84 |
| 5. Investment income | 1% | 38 | 1% | 27 | 1% | 8 | 1% | 14 | 1% | 88 |
| 6. Sales and services | 2% | 38 | 3% | 38 | 2% | 8 | 3% | 13 | 2% | 85 |
| 7. Other | 6% | 37 | 9% | 26 | 6% | 8 | 10% | 14 | 8% | 86 |

Auxiliary Income

| | | | | | | | | | | |
|------------|----|----|----|----|----|---|----|----|----|----|
| 1. Housing | 6% | 37 | 9% | 26 | 8% | 7 | 9% | 14 | 7% | 85 |
| 2. Board | 4% | 36 | 6% | 25 | 6% | 7 | 7% | 14 | 5% | 83 |
| 3. Other | 4% | 38 | 3% | 25 | 3% | 8 | 5% | 14 | 4% | 86 |

D. Uses of Funds (%)

Educational and General

| | | | | | | | | | | |
|-----------------------------|-----|----|-----|----|-----|---|-----|----|-----|----|
| 1. Instruction | 23% | 38 | 26% | 27 | 29% | 8 | 26% | 14 | 25% | 88 |
| 2. Research/public service | 2% | 35 | 2% | 24 | 0% | 7 | 4% | 12 | 2% | 79 |
| 3. Academic support | 10% | 38 | 9% | 27 | 8% | 7 | 7% | 14 | 9% | 87 |
| 4. Student services | 10% | 38 | 9% | 27 | 13% | 8 | 12% | 14 | 10% | 88 |
| 5. Institutional support | 21% | 38 | 22% | 27 | 22% | 8 | 20% | 14 | 21% | 88 |
| 6. Operation & maintenance | 16% | 38 | 12% | 27 | 11% | 8 | 11% | 13 | 13% | 87 |
| 7. Interest expense | 2% | 37 | 2% | 26 | 1% | 8 | 1% | 13 | 2% | 85 |
| 8. Scholarships/Fellowships | 6% | 38 | 5% | 26 | 5% | 8 | 7% | 14 | 6% | 87 |

Auxiliary Enterprise

| | | | | | | | | | | |
|------------|----|----|----|----|----|---|----|----|----|----|
| 1. Housing | 2% | 35 | 4% | 26 | 4% | 7 | 4% | 14 | 3% | 83 |
| 2. Board | 4% | 35 | 6% | 25 | 5% | 7 | 6% | 14 | 5% | 82 |
| 3. Other | 4% | 37 | 4% | 26 | 4% | 8 | 5% | 14 | 4% | 86 |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
|----------------------------|-----------|---------|---------|------|--------------|
| <i>Number of Responses</i> | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

Indicators of Financial Strength

United States Colleges

| | | | | | | | | | | |
|--------------------------|------|----|------|----|------|---|------|----|------|----|
| 1. Primary Reserve Ratio | 0.40 | 34 | 0.29 | 19 | 0.41 | 6 | 0.79 | 13 | 0.44 | 72 |
| 2. Equity Ratio | 0.73 | 34 | 0.59 | 19 | 0.70 | 6 | 0.62 | 13 | 0.67 | 72 |
| 3. Net Income Ratio | 0.04 | 34 | 0.06 | 19 | 0.11 | 6 | 0.09 | 13 | 0.06 | 72 |
| 4. Weighted Score | 2.19 | 34 | 1.98 | 19 | 2.72 | 6 | 2.56 | 13 | 2.25 | 72 |

Canadian Colleges

| | | | | | | | | | | |
|--|-----|---|-----|---|-----|---|-----|---|-----|----|
| 1. Cumulative deficit/revenue ratio | -1% | 5 | -3% | 8 | 0% | 2 | 0% | 1 | -2% | 17 |
| 2. Deficit/revenue ratio | -3% | 5 | -1% | 8 | -2% | 2 | 0% | 1 | -1% | 17 |
| 3. Plant & equip indebtedness/book value ratio | 3% | 5 | 25% | 7 | 1% | 2 | 14% | 1 | 14% | 16 |
| 4. Debt/revenue ratio | 4% | 5 | 33% | 7 | 1% | 2 | 12% | 1 | 18% | 16 |
| 5. TOTAL debt service/revenue ratio | 1% | 5 | 3% | 7 | 0% | 2 | 1% | 1 | 2% | 16 |

Standard Factors for Financial Stability

| | | | | | |
|---------------------------|---|---|---|---|----|
| Number of Factors Tripped | 5 | 8 | 2 | 1 | 17 |
| 0 | 2 | 3 | 2 | 1 | 9 |
| 1 | 2 | 5 | | | 7 |
| 2 | 1 | | | | 1 |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |

Property, Plant and Equipment

| | | | | | | | | | | |
|---|-----------|---|-----------|---|-----------|---|------------|---|-----------|----|
| Total Plant and Equipment - Book value | 1,203,783 | 5 | 4,725,154 | 7 | 6,299,126 | 2 | 13,238,709 | 1 | 4,428,633 | 16 |
| Total indebtedness on plant & equipment | 51,681 | 5 | 1,066,847 | 7 | 48,250 | 2 | 1,889,425 | 1 | 670,020 | 16 |
| Total debt service, principal and interest on plant and equipment | 26,054 | 5 | 108,820 | 7 | 11,357 | 2 | 206,053 | 1 | 80,697 | 16 |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| FTE Enrollment Groups <i>Number of Responses</i> | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
|---|-----------|---------|---------|------|--------------|
| | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

Audit Information (USA colleges)

Revenue & Reclassification

| | | | | | |
|---------------------------------------|-------------|-------------|--------------|--------------|-------------|
| Tuition and Fees | 34 | 19 | 6 | 13 | 72 |
| Unrestricted | \$681,222 | \$2,233,629 | \$4,117,010 | \$5,805,217 | \$2,302,366 |
| Temp. Restricted | 4,037 | 0 | 0 | 0 | 2,051 |
| Perm. Restricted | 19,186 | 0 | 0 | 0 | 9,913 |
| Total | 702,395 | 2,233,629 | 4,117,010 | 5,805,217 | 2,312,365 |
| Contributions | 34 | 19 | 6 | 13 | 72 |
| Unrestricted | \$745,393 | \$901,734 | \$1,791,979 | \$4,142,958 | \$1,487,314 |
| Temp. Restricted | 182,163 | 412,266 | 956,681 | 1,615,145 | 577,132 |
| Perm. Restricted | 45,253 | 61,426 | 42,516 | 312,126 | 95,881 |
| Total | 959,432 | 1,375,426 | 2,791,175 | 6,046,219 | 2,140,301 |
| Auxilliary Enterprises | 33 | 19 | 6 | 13 | 71 |
| Unrestricted | \$294,220 | \$773,485 | \$1,235,892 | \$2,930,571 | \$984,764 |
| Temp. Restricted | 0 | 9,700 | 0 | 0 | 2,630 |
| Perm. Restricted | 2,168 | 3,988 | 0 | 0 | 2,184 |
| Total | 296,125 | 785,011 | 1,235,892 | 2,930,571 | 988,734 |
| Other Revenue | 34 | 19 | 6 | 13 | 72 |
| Unrestricted | \$167,727 | \$904,160 | \$1,938,538 | \$4,765,155 | \$1,339,722 |
| Temp. Restricted | 179,706 | 101,044 | 317,377 | 565,328 | 242,670 |
| Perm. Restricted | 17,959 | 5,736 | 67,253 | 600,592 | 126,117 |
| Total | 347,951 | 1,010,336 | 2,311,959 | 5,884,876 | 1,686,137 |
| Net Assets Released from Restrictions | 32 | 19 | 6 | 13 | 70 |
| Unrestricted | \$226,509 | \$453,977 | \$936,619 | \$1,841,139 | \$648,977 |
| Temp. Restricted | -202,449 | -448,388 | -938,991 | -1,478,534 | -569,324 |
| Perm. Restricted | -5,025 | -8,599 | 3,558 | 77,521 | 10,525 |
| Total | 19,506 | -2,105 | 0 | 434,162 | 88,976 |
| Total Revenue & Reclassification | 34 | 19 | 6 | 13 | 72 |
| Unrestricted | \$2,093,094 | \$5,266,985 | \$10,020,037 | \$19,485,039 | \$6,731,439 |
| Temp. Restricted | 157,715 | 73,090 | 335,067 | 701,939 | 251,017 |
| Perm. Restricted | 78,648 | 62,222 | 100,932 | 990,239 | 234,600 |
| Total | 2,315,552 | 5,402,297 | 10,456,036 | 21,101,045 | 7,200,309 |

Data presented are the mean unless noted otherwise.
 Blank values indicate an absence of data in the category.
 Data within groups may not be mathematically manipulated
 due to differences in the number of responses for each
 subset within the group.

Statistical Report for all ABHE Accredited Colleges
 Fall 2004 for Fiscal Year 2003-2004
 (Data compiled from the 2004 Annual Report Form)

| | | | | | |
|----------------------------|-----------|---------|---------|------|--------------|
| FTE Enrollment Groups | Under 200 | 200-399 | 400-599 | 600+ | All Colleges |
| <i>Number of Responses</i> | 39 | 27 | 8 | 14 | 89 |

ACCREDITED COLLEGES

Expenses (unrestricted)

| | | | | | | | | | | |
|------------------------------|-------------|----|-------------|----|-------------|---|--------------|----|-------------|----|
| Operating Expenses | \$1,490,018 | 34 | \$3,054,046 | 19 | \$6,204,132 | 6 | \$10,373,188 | 13 | \$3,899,496 | 72 |
| Depreciation | 120,017 | 33 | 338,977 | 19 | 501,718 | 6 | 1,147,838 | 13 | 399,061 | 71 |
| Interest Expenses | 43,776 | 33 | 114,082 | 19 | 174,346 | 5 | 264,149 | 13 | 113,112 | 70 |
| Auxilliary Enterprises | 270,130 | 33 | 598,039 | 19 | 735,190 | 5 | 2,190,899 | 13 | 749,067 | 70 |
| Non Operating Expenses | 112,706 | 34 | 371,072 | 17 | 1,840,733 | 6 | 3,512,674 | 13 | 954,991 | 70 |
| Total Expenses | 2,023,885 | 34 | 4,437,155 | 19 | 9,304,529 | 6 | 17,488,748 | 13 | 6,059,707 | 72 |
| Change in Net Assets | | 34 | | 19 | | 6 | | 13 | | 72 |
| Unrestricted | \$83,310 | | \$640,514 | | \$722,668 | | \$2,140,391 | | \$655,047 | |
| Temp. Restricted | 152,341 | | 69,085 | | 335,067 | | 260,108 | | 165,419 | |
| Perm. Restricted | 31,058 | | 62,039 | | 100,932 | | 899,532 | | 206,744 | |
| Total | 255,920 | | 771,638 | | 1,158,666 | | 3,300,031 | | 1,016,872 | |
| Net Assets Beginning of Year | | 34 | | 19 | | 6 | | 13 | | 72 |
| Unrestricted | \$1,803,027 | | \$3,247,177 | | \$7,857,814 | | \$17,085,427 | | \$5,448,010 | |
| Temp. Restricted | 372,221 | | 770,959 | | 1,127,811 | | 3,740,764 | | 1,170,801 | |
| Perm. Restricted | 746,458 | | 1,075,287 | | 2,196,516 | | 7,068,743 | | 2,134,141 | |
| Total | 2,855,901 | | 5,093,423 | | 11,182,140 | | 27,894,935 | | 8,661,148 | |
| Net Assets End of Year | | 34 | | 19 | | 6 | | 13 | | 72 |
| Unrestricted | \$1,886,336 | | \$3,887,691 | | \$8,580,482 | | \$19,225,818 | | \$6,103,057 | |
| Temp. Restricted | 524,562 | | 840,044 | | 1,462,877 | | 4,000,872 | | 1,336,220 | |
| Perm. Restricted | 777,516 | | 1,137,326 | | 2,297,448 | | 7,968,275 | | 2,340,885 | |
| Total | 3,111,821 | | 5,865,061 | | 12,340,807 | | 31,194,965 | | 9,678,020 | |

Assets and Liabilities (US Colleges)

| | | | | | | | | | | |
|---------------------------|-------------|----|--------------|----|--------------|---|--------------|----|--------------|----|
| 1. Total Assets | \$4,424,737 | 34 | \$10,358,515 | 19 | \$16,163,503 | 6 | \$55,205,772 | 13 | \$16,137,624 | 72 |
| 2. Long Term Liabilities | 1,029,826 | 34 | 3,689,643 | 19 | 2,411,855 | 6 | 21,087,382 | 13 | 5,468,394 | 72 |
| 3. Short Term Liabilities | 249,788 | 33 | 771,973 | 19 | 1,411,257 | 6 | 3,546,064 | 13 | 1,091,223 | 71 |
| 4. Total Liabilities | 1,272,267 | 34 | 4,461,615 | 19 | 3,823,112 | 6 | 24,633,446 | 13 | 6,544,462 | 72 |
| 5. Total Net Assets | 3,154,005 | 34 | 5,865,061 | 19 | 12,340,807 | 6 | 30,572,326 | 13 | 9,585,520 | 72 |